

# Authorized Positions of Employment

(1.00 FTE = 2,080 Compensable Hours)

	2016-17	2017-18
<b>Board &amp; Administrative Services</b>		
General Manager	1.00	1.00
Director of Administration & Board Services	1.00	1.00
Deputy Board Secretary/Executive Assistant	1.00	1.00
Records Management Assistant	1.00	1.00
	4.00	4.00
<b>Total Full-Time</b>	4.00	4.00
<b>Total Part-Time</b>	-	-
<b>Total Department FTE</b>	4.00	4.00
 <b>Engineering &amp; Operations</b>		
Engineering & Operations Manager	1.00	1.00
Chief Engineer	1.00	1.00
Assistant Engineer	1.00	1.00
Recycled Water Customer Development Specialist	1.00	1.00
<b>Part-Time Positions:</b>		
Principal Engineering & Operations Specialist – <i>Retired Annuitant</i>	0.10	0.30
GIS Intern	-	0.46
Engineering & Operations Intern	0.46	0.46
	4.00	4.00
<b>Total Full-Time</b>	4.00	4.00
<b>Total Part-Time</b>	0.56	1.22
<b>Total Department FTE</b>	4.56	5.22
 <b>Water Resources</b>		
Water Resources Manager	1.00	1.00
Conservation Manager	1.00	1.00
Water Resources Specialist	1.00	1.00
<b>Part-Time Positions:</b>		
Principal Water Resources Specialist – <i>Retired Annuitant</i>	0.42	0.30
Water Resources Intern	0.35	-
	3.00	3.00
<b>Total Full-Time</b>	3.00	3.00
<b>Total Part-Time</b>	0.77	0.30
<b>Total Department FTE</b>	3.77	3.30
 <b>Finance Department</b>		
Finance Director	1.00	1.00
Accounting Manager	1.00	1.00
Senior Accountant	1.00	1.00
Contracts & Procurement Analyst	1.00	1.00
<b>Part-Time Positions:</b>		
Accounting Associate	0.50	0.60
	4.00	4.00
<b>Total Full-Time</b>	4.00	4.00
<b>Total Part-Time</b>	0.50	0.60
<b>Total Department FTE</b>	4.50	4.60

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	<u>2016-17</u>	<u>2017-18</u>
<b>Human Resources</b>		
Director of Human Resources	1.00	1.00
Human Resources Analyst	1.00	1.00
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<b>Total Full-Time</b>	2.00	2.00
<b>Total Part-Time</b>	-	-
<b>Total Department FTE</b>	2.00	2.00
<b>Information Technology</b>		
Director of Technology	1.00	1.00
Public Safety Officer	1.00	1.00
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<b>Total Full-Time</b>	2.00	2.00
<b>Total Part-Time</b>	-	-
<b>Total Department FTE</b>	2.00	2.00
<b>External Affairs</b>		
Director of External Affairs	1.00	1.00
Education and Grants Manager	1.00	1.00
Public Information Officer	1.00	1.00
Public Affairs Specialist	1.00	1.00
Intern	-	0.46
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<b>Total Full-Time</b>	4.00	4.00
<b>Total Part-Time</b>	-	0.46
<b>Total Department FTE</b>	4.00	4.46
<b>Districtwide Authorized Positions</b>		
<b>Grand Total Full-Time</b>	23.00	23.00
<b>Grand Total Part-Time</b>	1.83	2.58
<b>Grand Total FTE</b>	24.83	25.58
<b>Grand Total FTE as of December 31, 2017</b>		22.02